

**DISTRICT OH-5**  
**LCIF STATE COORDINATORS REPORT**  
**FIRST QUARTLEY CABINET MEETING**  
**SATURDAY, AUGUST 19, 2023**

**District Governor Mike Kerek**

**REPORT# F-1**

**District OH-5 Cabinet**

Dear Governor Mike,

The LCIF State Committee held its first quarterly meeting via Zoom platform on July 16, 2023.

This meeting was called to order at **7:32pm** by PDG Deb Mosier, MD-13 LCIF State Coordinator and Chairperson.

An official written order of Agenda was not present. The focus of this first quarterly meeting as well as those monthly meetings will be centered on information and open discussion. All committee members as noted in these minutes participated in open discussions.

Roberts Rules of Order were deferred for this meeting noting that a working oral agenda was followed with open participation and discussion.

District LCIF Coordinators Committee Members present or noted as follows:

1. District OH-1-PDG Barb Plaughner-Present
2. District OH-2-PDG Carolyn Brook-Present
3. District OH-3-PDG Cindy Palmentera-Present
4. District OH-4-PDG Carol Snyder-Present
5. District OH-5-PCC David Risen-Present

6. District OH-6-PDG Elaine Newberry-Present
7. District OH-6-PDG Chase Winegar-Co-District Coordinator-Present
8. District OH-7-Lion Greg Randolph-Present
9. DG Deb Crawford-Committee Liaison-Present
10. PDG Deb Mosier-MD-13 LCIF State Coordinator-Present
11. Lion Doc Mosier-MD-13 LCIF Co-Multiple District Coordinator-Present
12. CC David Stockum-MD-13 Council Chairman-Present

Chairperson IPDG Deb presented to the committee once again a brief overview of her purpose, goals and direction to this committee for this current Lions year.

Following her brief presentation Chairperson PDG Deb introduced Lion Doc as her newly appointed Multiple District LCIF Co-Coordinator for this lion's year.

PDG Deb informed the Coordinators of both the LCIF financial goal for the previous Lions year and the amount LCIF in fact received in gifts and donations at the previous Lions year ending June 30, 2023.

Detailed presentations and review by PDG Deb regarding the LCIF online reporting titled "LCIF Drilldown DASHBOARD Report" was presented by PDG Deb.

PDG Deb requested that each LCIF District Coordinator take an opportunity to review and utilize this report. It provides real time information to include District history of LCIF Grant provisions, dates of Grants and purpose. Additional information from this report to include District LCIF goal percentage and current status. PDG Deb to send each LCIF DC a list of how to access this online report to include those steps taken to obtain this information if requested.

PDG Deb reviewed with each District Coordinator the updated numbers as stated in the current "LCIF Drilldown Report" to include each LCIF District Coordinator's goal and direction for the current Lions year.

PDG Deb prior to this meeting sent by email to each LCIF District Coordinator this “LCIF Drilldown Report” prior to this first quarter LCIF District Coordinator’s meeting. During this meeting each individual LCIF District Coordinator was given the opportunity to express his/her analysis and direction regarding this “LCIF Drilldown Report” to include efforts, plans and directions. Each District LCIF Coordinator will focus in the current Lions year as related to those numbers in this “LCIF Drilldown Report” as noted.

PDG Deb reported regarding this “LCIF Drilldown Report” that the current reporting period for 2022-2023 will not close until the end of August, 2023.

PDG Deb opened the floor for questions, concerns and issues that each LCIF District Coordinator may have. Numerous concerns regarding MJF and PMJF processing, concerns regarding phone and email LCIF department communications and coordination with LCIF and policy direction for the current Lions year by LCIF were presented.

In addition, District OH-5 LCIF Coordinator PCC David Risen presented the question regarding the status of promotion of LCIF both in the US and Worldwide to include social media, television, magazine and all communication avenues by the leadership of LCIF. The possible positive results of promotional activities could have an increase in donations and gifts and assist all LCIF District Coordinators and Lions leaders in educating the presence of LCIF.

Additional discussion surrounded any questions that the LCIF District Coordinators may have. Questions regarding District LCIF Coordinators terms of office along with available budgets for expenses were presented. Each LCIF District Coordinator has a current term of three (3) years and has an allotted expense amount of \$750.00 per Lions year.

Brief discussions by Chairperson IPDG Deb regarding both Multiple District and District LCIF fundraising activities for the coming Lions year that may be

considered by each LCIF District Coordinator to include at each individual District convention.

Discussions regarding future LCIF Grants and opportunities were reviewed. Current LCIF grant priorities, procedures and process will be a part of the LCIF training in Chicago with the hope and anticipation that it will be presented.

Chairperson IPDG Deb provided a brief overview of the upcoming group and individual LCIF training opportunity provided to the District coordinators by LCIF in Chicago. Affirmed if all reservations and schedules are in order to include flight information. Some confusion regarding flight reservations for return flights appeared to be present. Hopefully these travel arrangements will be resolved this coming week prior to those attending and leaving this coming Saturday, July 22, 2023.

Chairperson PDG Deb opened the floor to DG Deb Crawford for her to speak. DG Deb thanked the LCIF Coordinators for their work and dedication and looked forward in working with Chairperson PDG Deb and the LCIF District Coordinators.

Chairperson PDG Deb also opened the floor to CC Dave Stockum for him to speak. CC Dave also thanked Chairperson PDG Deb and the LCIF District Coordinators for their work and continued focus on LCIF both in their Districts and in the Multiple District. Affirmed that the Multiple District will make it a priority in the Lions year ahead in the promotion of LCIF both through its communications and directives. Stated that individual and club LCIF support is important and the even small donations can make a big impact and difference.

Chairperson PDG Deb thanked each of the District Coordinators for their service and commitment to LCIF. Chairperson PDG Deb reaffirmed her commitment and service to both this committee and to LCIF and looked forward to working together as we dedicate ourselves to the success of LCIF.

Chairperson PDG Deb thanked both DG Deb and CC Dave for attending this meeting. Reaffirmed that this committee looks forward to working with the current COG to the success of both LCIF and the Multiple District.

Prior to the close of business Chairperson PDG Deb asked if any additional questions or comments need to be discussed prior to meeting adjourning. Concerns as noted and previously discussed regarding MJF and PMJF processing time and difficulty in communication with LCIF and contacting LCIF personnel were once again presented by the LCIF District Coordinators.

In addition, Chairperson PDG Deb requested and encouraged that those District Coordinators attending the training in Chicago please bring their questions and concerns to the attention of those LCIF department representatives in Chicago with the hope and anticipation that bringing these issues and concerns to their attention will have positive results.

Chairperson PDG Deb thanked the LCIF District Coordinators for attending this first quarterly meeting and looked forward to seeing many in Chicago at the Training this coming weekend.

Notification of the next monthly LCIF District Coordinators meeting will be forthcoming.

Chairperson PDG Deb wished everyone safe travels to Chicago.

Meeting adjourned at **8:38pm**.

Respectfully submitted,

PCC David Risen  
Committee Secretary  
MD-13 LCIF State Committee

## DRILLDOWN REPORT MD13 2022-2023

| District               | Total Donations     | GOAL 2022-2023      | % Actual to Goal | Total Donors | Average Donation | Per Member Giving Average | Member Participation | Club Participation | Individual Donations | Non - Individual Donations | Restricted Donations |
|------------------------|---------------------|---------------------|------------------|--------------|------------------|---------------------------|----------------------|--------------------|----------------------|----------------------------|----------------------|
| District 13 OH1        | \$19,976.00         | \$36,746.00         | 54%              | 95           | \$165.09         | \$13.95                   | 4.3%                 | 65.3%              | \$9,076.00           | \$10,900.00                | \$1,900.00           |
| District 13 OH2        | \$46,880.51         | \$44,013.00         | 107%             | 110          | \$167.43         | \$28.06                   | 2.8%                 | 100.0%             | \$8,548.01           | \$38,332.50                | \$15,957.00          |
| District 13 OH3        | \$25,424.35         | \$35,139.00         | 72%              | 1059         | \$21.33          | \$18.44                   | 72.7%                | 100.0%             | \$14,225.00          | \$11,199.35                | \$2,530.00           |
| District 13 OH4        | \$170,595.58        | \$34,655.00         | 492%             | 69           | \$1,640.34       | \$134.22                  | 2.2%                 | 81.6%              | \$4,040.00           | \$166,555.58               | \$7,633.00           |
| District 13 OH5        | \$26,873.70         | \$33,405.00         | 80%              | 50           | \$327.73         | \$21.13                   | 1.4%                 | 64.7%              | \$6,690.70           | \$20,183.00                | \$9,150.00           |
| District 13 OH6        | \$19,786.98         | \$40,673.00         | 49%              | 56           | \$280.36         | \$13.14                   | 1.8%                 | 55.4%              | \$3,431.00           | \$16,355.98                | \$4,200.00           |
| District 13 OH7        | \$33,420.50         | \$31,416.00         | 106%             | 71           | \$145.31         | \$28.56                   | 2.6%                 | 75.5%              | \$12,570.00          | \$20,850.50                | \$7,793.50           |
| Undistricted           | \$7,000.00          | -                   | -                | 2            | \$1,750.00       | \$0.00                    | 0.0%                 | 0.0%               | \$0.00               | \$7,000.00                 | \$0.00               |
| <b>Total 2022-2023</b> | <b>\$349,957.62</b> | <b>\$256,047.00</b> | <b>137%</b>      | <b>1512</b>  | <b>\$167.52</b>  | <b>\$36.07</b>            | <b>12.5%</b>         | <b>77.4%</b>       | <b>\$58,580.71</b>   | <b>\$291,376.91</b>        | <b>\$49,163.50</b>   |
| <b>Total 2021-2022</b> | <b>\$252,194.29</b> |                     |                  | <b>608</b>   | <b>\$251.94</b>  | <b>\$25.12</b>            | <b>2.9%</b>          | <b>83.1%</b>       | <b>\$92,863.47</b>   | <b>\$159,330.82</b>        | <b>\$111,828.00</b>  |