| MD/   | 1974-1975   | 1975-1976   | 1976-1977   | 1977-1978   | 1978-1979   | 1979-1980                            | 1980-1981   | 1981-1982   | 1982-1983   |
|-------|-------------|-------------|-------------|-------------|-------------|--------------------------------------|-------------|-------------|-------------|
| DIST  |             |             |             |             |             |                                      |             |             |             |
| 20-N  | \$1,210.00  | \$1,077.00  | \$487.00    | \$1,630.43  | \$371.00    | \$371.00 \$176.00 \$2,700.00 \$410.0 |             | \$410.00    | \$1,522.75  |
| 20-E1 | \$1,305.40  | \$717.96    | \$706.00    | \$596.00    | \$1,429.66  | \$1,830.50                           | \$2,590.00  | \$2,581.00  | \$2,070.00  |
| 20-E2 | \$1,660.50  | \$637.50    | \$781.00    | \$827.00    | \$983.00    | \$870.00                             | \$717.00    | \$678.00    | \$1,413.73  |
| 20-W  | \$325.00    | \$413.00    | \$590.00    | \$716.00    | \$518.00    | \$559.00                             | \$485.00    | \$681.00    | \$790.00    |
| 20-Y1 | \$2,199.00  | \$3,203.75  | \$1,794.00  | \$1,819.00  | \$512.00    | \$2,229.00                           | \$1,203.82  | \$960.55    | \$2,173.25  |
| 20-Y2 | \$887.00    | \$607.00    | \$1,053.00  | \$20.00     | \$1,136.42  | \$1,290.50                           | \$120.00    | \$2,965.00  | \$4,252.32  |
| 20-O  | \$1,534.00  | \$1,691.00  | \$1,923.50  | \$2,427.55  | \$2,432.50  | \$2,153.23                           | \$2,634.69  | \$2,465.00  | \$4,329.99  |
| 20-R1 | \$829.00    | \$1,111.00  | \$1,208.12  | \$1,174.00  | \$838.00    | \$195.00                             | \$4,660.20  | \$2,671.00  | \$3,574.50  |
| 20-R2 | \$3,763.00  | \$1,235.00  | \$4,599.47  | \$6,040.00  | \$9,528.00  | \$11,231.00                          | \$11,772.18 | \$7,176.00  | \$14,105.00 |
| 20-R2 | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00                               | \$0.00      | \$0.00      | \$0.00      |
| 20-R2 | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00                               | \$0.00      | \$0.00      | \$0.00      |
| 20-K1 | \$854.00    | \$381.00    | \$1,796.00  | \$1,194.00  | \$1,374.00  | \$1,644.04                           | \$4,232.60  | \$2,600.50  | \$3,756.00  |
| 20-K2 | \$622.00    | \$617.00    | \$764.00    | \$15.00     | \$4,248.46  | \$567.00                             | \$1,730.10  | \$692.00    | \$2,375.00  |
| 20-K2 | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00                               | \$0.00      | \$0.00      | \$0.00      |
| 20-S  | \$1,939.00  | \$1,651.00  | \$4,449.61  | \$3,783.00  | \$724.00    | \$4,747.64                           | \$2,625.00  | \$3,479.00  | \$2,497.00  |
| MD 20 | \$0.00      | \$25.00     | \$0.00      | \$0.00      | \$0.00      | \$1,025.00                           | \$85.00     | \$525.00    | \$751.00    |
|       |             |             |             |             |             |                                      |             |             |             |
| 20    | \$17,127.90 | \$13,367.21 | \$20,151.70 | \$20,241.98 | \$24,095.04 | \$28,517.91                          | \$35,555.59 | \$27,884.05 | \$43,610.54 |

| MD/   | 1983-1984   | 1984-1985   | 1985-1986    | 1986-1987    | 1987-1988    | 1988-1989               | 1989-1990    | 1990-1991    | 1991-92      |
|-------|-------------|-------------|--------------|--------------|--------------|-------------------------|--------------|--------------|--------------|
| DIST  |             |             |              |              |              |                         |              |              |              |
| 20-N  | \$1,261.50  | \$2,019.89  | \$2,165.00   | \$3,445.00   | \$3,920.00   | \$16,262.40             | \$19,671.00  | \$14,750.00  | \$27,264.39  |
| 20-E1 | \$3,753.50  | \$3,683.00  | \$5,688.30   | \$5,082.00   | \$7,125.00   | \$13,013.61             | \$10,021.50  | \$14,293.00  | \$23,056.20  |
| 20-E2 | \$2,255.52  | \$3,248.15  | \$1,672.30   | \$1,400.41   | \$7,265.65   | \$8,345.74              | \$14,688.57  | \$6,640.00   | \$12,324.97  |
| 20-W  | \$964.70    | \$1,071.00  | \$1,434.00   | \$1,926.50   | \$2,158.25   | \$6,445.00              | \$5,611.00   | \$9,243.00   | \$18,382.00  |
| 20-Y1 | \$3,777.00  | \$2,188.00  | \$4,802.00   | \$7,083.00   | \$8,511.12   | \$8,528.10              | \$12,546.20  | \$11,166.50  | \$10,645.00  |
| 20-Y2 | \$8,857.21  | \$7,204.96  | \$8,117.45   | \$9,938.31   | \$10,630.11  | \$16,901.86             | \$13,803.33  | \$13,162.13  | \$18,045.00  |
| 20-O  | \$4,533.37  | \$5,038.56  | \$8,833.39   | \$7,904.00   | \$6,290.50   | \$8,968.70              | \$6,487.59   | \$9,000.00   | \$14,425.00  |
| 20-R1 | \$4,332.00  | \$5,085.00  | \$5,328.00   | \$5,170.00   | \$11,305.00  | \$17,158.00 \$24,050.00 |              | \$11,610.00  | \$16,553.00  |
| 20-R2 | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00                  | \$0.00       | \$0.00       | \$0.00       |
| 20-R2 | \$2,610.00  | \$3,635.00  | \$5,670.00   | \$2,630.00   | \$14,750.00  | \$6,810.00              | \$9,810.00   | \$14,455.00  | \$14,900.00  |
| 20-R2 | \$15,794.91 | \$15,075.00 | \$28,739.41  | \$22,954.00  | \$64,515.00  | \$70,229.40             | \$52,319.97  | \$91,404.00  | \$71,503.01  |
| 20-K1 | \$6,228.50  | \$17,166.22 | \$12,795.75  | \$12,106.00  | \$20,589.51  | \$26,220.00             | \$16,866.20  | \$17,360.00  | \$17,535.00  |
| 20-K2 | \$9,520.00  | \$6,284.00  | \$15,419.55  | \$9,760.00   | \$7,320.00   | \$23,050.60             | \$24,301.00  | \$16,491.70  | \$15,178.43  |
| 20-K2 | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00                  | \$0.00       | \$0.00       | \$0.00       |
| 20-S  | \$4,665.00  | \$11,832.00 | \$9,557.00   | \$9,238.00   | \$22,188.00  | \$17,341.00             | \$20,175.00  | \$29,375.00  | \$16,775.00  |
| MD 20 | \$1,135.00  | \$941.00    | \$193.00     | \$1,886.00   | \$1,160.00   | \$1,010.00              | \$50.00      | \$0.00       | \$420.00     |
|       |             |             |              |              |              |                         |              |              |              |
| 20    | \$69,688.21 | \$84,471.78 | \$110,415.15 | \$100,523.22 | \$187,728.14 | \$240,284.41            | \$230,401.36 | \$258,950.33 | \$277,007.00 |

| MD/   | 1992-93      | 1993-94      | 1994-95      | 1995-96      | 1996-97      | 1997-98 1998-99                   |                               | 1999-2000    | 2000-2001    |
|-------|--------------|--------------|--------------|--------------|--------------|-----------------------------------|-------------------------------|--------------|--------------|
| DIST  |              |              |              |              |              |                                   |                               |              |              |
| 20-N  | \$35,277.50  | \$124,978.85 | \$27,317.50  | \$24,442.10  | \$16,810.00  | \$9,273.00                        | \$9,683.05                    | \$14,770.41  | \$16,046.50  |
| 20-E1 | \$31,053.70  | \$80,577.06  | \$44,153.01  | \$27,425.38  | \$20,874.57  | \$18,281.00                       | \$13,167.70                   | \$15,365.00  | \$16,472.00  |
| 20-E2 | \$20,501.00  | \$68,821.23  | \$24,494.23  | \$15,417.00  | \$8,805.50   | \$5,775.00                        | \$7,653.00                    | \$8,580.00   | \$8,470.00   |
| 20-W  | \$27,650.00  | \$42,224.12  | \$16,438.34  | \$15,869.80  | \$9,805.20   | \$10,424.40                       | \$15,610.00                   | \$11,887.00  | \$7,515.00   |
| 20-Y1 | \$27,018.00  | \$88,602.23  | \$16,602.00  | \$13,980.00  | \$9,285.00   | \$19,025.00                       | \$9,738.62                    | \$4,715.00   | \$6,577.00   |
| 20-Y2 | \$22,806.85  | \$31,542.24  | \$18,365.60  | \$12,088.13  | \$18,837.85  | \$11,791.94                       | \$13,240.00                   | \$16,730.00  | \$13,144.00  |
| 20-O  | \$16,363.30  | \$40,142.33  | \$17,384.00  | \$14,327.33  | \$7,293.00   | \$6,808.34                        | \$4,320.00                    | \$8,362.00   | \$12,228.00  |
| 20-R1 | \$15,158.35  | \$62,661.50  | \$22,864.00  | \$13,088.00  | \$8,194.50   | \$6,315.00                        | \$6,315.00 \$8,000.00 \$6,330 |              | \$12,576.00  |
| 20-R2 | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00                            | \$0.00 \$0.00                 |              | \$0.00       |
| 20-R2 | \$31,587.20  | \$62,806.53  | \$48,930.00  | \$0.00       | \$0.00       | \$0.00                            | \$0.00                        | \$0.00       | \$0.00       |
| 20-R2 | \$104,848.00 | \$78,530.41  | \$41,653.00  | \$42,710.00  | \$45,020.00  | \$57,895.26                       | \$40,710.00                   | \$51,279.08  | \$67,573.00  |
| 20-K1 | \$32,257.94  | \$88,040.31  | \$30,756.06  | \$46,370.50  | \$42,289.50  | \$42,649.00                       | \$33,455.50                   | \$35,714.00  | \$32,895.23  |
| 20-K2 | \$29,447.99  | \$49,159.73  | \$31,751.61  | \$24,232.97  | \$15,288.42  | \$16,041.75                       | \$17,088.52                   | \$27,604.22  | \$16,425.71  |
| 20-K2 | \$0.00       | \$0.00       | \$0.00       | \$6,395.10   | \$4,725.00   | \$4,040.82 \$2,276.00 \$0.0       |                               | \$0.00       | \$3,977.00   |
| 20-S  | \$18,250.00  | \$24,879.81  | \$25,162.00  | \$17,100.00  | \$16,050.00  | 50.00 \$10,435.00 \$15,480.00 \$1 |                               | \$14,645.00  | \$19,621.00  |
| MD 20 | \$1,651.80   | \$2,439.12   | \$1,300.00   | \$2,300.00   | \$1,025.00   | \$1,000.00                        | \$0.00                        | \$0.00       | \$0.00       |
|       |              |              |              |              |              |                                   |                               |              |              |
| 20    | \$413,871.63 | \$845,405.47 | \$367,171.35 | \$275,746.31 | \$224,303.54 | \$219,755.51                      | \$190,422.39                  | \$215,981.71 | \$233,520.44 |

| MD/   | 2001-02      | 2002-03      | 2003-04      | 2004-05      | 2005-06      | 2006-07 2007-08 20                      |              | 2008-09      | 2009-10      |
|-------|--------------|--------------|--------------|--------------|--------------|---|--------------|--------------|--------------|
| DIST  |              |              |              |              |              |   |              |              |              |
| 20-N  | \$19,050.43  | \$9,362.00   | \$14,138.87  | \$20,104.27  | \$23,232.00  | .00 \$43,293.72 \$45,268.48 \$34,081.78 |              | \$23,237.65  |              |
| 20-E1 | \$34,863.00  | \$22,599.00  | \$11,874.00  | \$28,995.00  | \$32,619.50  | \$18,942.00                             | \$43,757.80  | \$15,575.00  | \$20,607.00  |
| 20-E2 | \$20,239.15  | \$6,782.00   | \$5,023.00   | \$22,052.00  | \$20,521.50  | \$24,602.88                             | \$35,838.70  | \$24,221.15  | \$21,110.31  |
| 20-W  | \$13,872.00  | \$6,046.00   | \$9,947.00   | \$16,208.00  | \$16,839.77  | \$10,364.10                             | \$11,828.40  | \$6,536.00   | \$11,498.95  |
| 20-Y1 | \$37,509.59  | \$7,643.00   | \$7,194.00   | \$16,579.00  | \$9,664.57   | \$19,450.33                             | \$33,250.41  | \$18,114.96  | \$19,961.14  |
| 20-Y2 | \$25,558.24  | \$11,750.50  | \$11,823.00  | \$23,178.64  | \$24,110.00  | \$26,588.11                             | \$28,573.33  | \$18,421.67  | \$23,571.25  |
| 20-O  | \$12,978.00  | \$9,697.00   | \$9,512.68   | \$20,409.35  | \$32,314.94  | \$26,721.68                             | \$38,930.68  | \$24,449.97  | \$31,758.70  |
| 20-R1 | \$13,605.00  | \$18,775.00  | \$17,243.00  | \$48,117.88  | \$20,295.37  | \$14,456.54 \$38,633.00                 |              | \$30,775.00  | \$40,792.00  |
| 20-R2 | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 \$0.                             |              | \$0.00       | \$0.00       |
| 20-R2 | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00                                  | \$0.00       | \$0.00       | \$0.00       |
| 20-R2 | \$65,635.06  | \$38,151.00  | \$29,194.62  | \$57,680.00  | \$41,797.68  | \$58,973.94                             | \$63,350.00  | \$52,279.60  | \$42,613.94  |
| 20-K1 | \$34,770.00  | \$25,565.00  | \$37,414.00  | \$52,460.00  | \$46,492.01  | \$68,032.00                             | \$104,296.25 | \$48,196.31  | \$86,978.08  |
| 20-K2 | \$13,037.00  | \$16,359.50  | \$16,086.74  | \$38,826.00  | \$20,282.05  | \$44,241.00 \$68,107.00                 |              | \$54,324.49  | \$35,020.00  |
| 20-K2 | \$2,200.00   | \$4,335.00   | \$300.00     | \$1,485.58   | \$1,670.50   | 50 \$14,150.00 \$7,250.00               |              | \$7,672.61   | \$16,361.15  |
| 20-S  | \$14,361.00  | \$15,208.00  | \$17,575.17  | \$49,212.00  | \$64,236.00  | \$40,883.00                             | \$77,398.01  | \$30,198.00  | \$33,785.00  |
| MD 20 | \$2,000.00   | \$1,000.00   | \$550.00     | \$53,417.46  | \$500.00     | \$0.00                                  | \$0.00       | \$502.00     | \$0.00       |
|       |              |              |              |              |              |   |              |              |              |
| 20    | \$309,678.47 | \$193,273.00 | \$187,876.08 | \$448,725.18 | \$354,575.89 | \$410,699.30                            | \$596,482.06 | \$365,348.54 | \$407,295.17 |

| MD/   | 2010-11      | 2011-12      | TOTALS BY      | TOTALS BY      |
|-------|--------------|--------------|----------------|----------------|
| DIST  |              |              | DISTRICT       | MD             |
| 20-N  | \$13,084.26  | \$13,098.08  | \$636,893.81   |                |
| 20-E1 | \$17,776.50  | \$18,639.15  | \$633,160.00   |                |
| 20-E2 | \$37,654.67  | \$8,878.00   | \$461,849.36   |                |
| 20-W  | \$8,734.00   | \$7,030.00   | \$328,640.53   |                |
| 20-Y1 | \$15,485.33  | \$9,241.00   | \$474,977.47   |                |
| 20-Y2 | \$17,001.65  | \$11,756.25  | \$499,870.85   |                |
| 20-O  | \$16,799.75  | \$9,585.00   | \$453,458.62   |                |
| 20-R1 | \$30,032.00  | \$11,937.00  | \$556,700.96   |                |
| 20-R2 | \$0.00       | \$0.00       | \$69,449.65    |                |
| 20-R2 | \$0.00       | \$0.00       | \$218,593.73   |                |
| 20-R2 | \$337,362.27 | \$72,589.02  | \$1,822,380.58 |                |
| 20-K1 | \$53,065.84  | \$41,633.12  | \$1,148,029.97 |                |
| 20-K2 | \$26,941.00  | \$18,521.00  | \$717,742.54   |                |
| 20-K2 | \$500.00     | \$0.00       | \$77,338.76    |                |
| 20-S  | \$37,689.00  | \$33,000.00  | \$742,209.24   |                |
| MD 20 | \$0.00       | \$1,210.00   | \$78,101.38    |                |
|       |              |              |                |                |
| 20    | \$612,126.27 | \$257,117.62 |                | \$8,919,397.45 |