Club: Hill Valley Lions Club

Budget Period: 2014-2015

|  |  |  |  |
| --- | --- | --- | --- |
| **Activities Account:** |  |  | Budget |
| Expenditures |  | 2013-2014 | 2014-2015 |
| Eye Exams & Glasses |  | $6,600. | $7,500. |
| Homeless Shelters |  | 5,000 | 6,000. |
| Daughter Project |  | 500. | 500. |
| Summer Camps |  | 1,000. | 1,500. |
| Salvation Army |  | 500. | 500. |
| Food Bank |  | 1,000. | 1,500. |
| LCIF |  | 1,000. | 1,500. |
| LFC Dog Guides of Canada |  | 500. | 500. |
|  | Total | $16,100. | $19,500. |
|  |  |  |  |
| **Income:** |  |  |  |
| Country Bake Sale |  | $ 2,500. | $ 3,000. |
| Annual Golf Tournament |  | 4,500. | 5,000. |
| Spaghetti Dinner Fundraiser |  | 1,000. | 1,500. |
| Christmas Craft Sale |  | 5,000. | 5,500. |
| 50/50 Raffle |  | 2,500. | 3,000. |
| *Carry Over* |  | 1,500. | 1,500. |
|  | Total | $17,000. | $19,500. |
|  |  |  |  |
| Administration Account: |  |  |  |
| Expenditures |  |  |  |
| LCI Dues |  | $ 1,800. | $ 1,800. |
| District / MDA Dues |  | 1,500. | 1,500. |
| Club Admin Dues |  | 900. | 1,125. |
| Awards |  | 750. | 750. |
| Club Picnic & Holiday Party |  | 1,000. | 1,000. |
|  | Total | $ 5,950. | $ 6,425. |
|  |  |  |  |
| Income: |  |  |  |
| Annual Dues |  | $ 4,200. | $ 4,900. |
| Raffle & Fines |  | 1,500. | 1,500. |
| Carry Over |  | 250. | 0.00 |
|  | Total | $ 5,950. | $ 6,400. |