

		New Proposed Budget 2011-12
Revenue		
Multiple District 5M	3050 Members	\$15,400.00
District 5M8 Admin		\$19,825.00
Officer Bonds/Mn Ins.		\$1,250.00
Interest		\$100.00
GAAF Expense Reimbursement		\$800.00
Total Undesignated Revenue		<u>\$37,375.00</u>
District 5M8 Convention		\$3,100.00
Mini Forum		\$3,000.00
PDG/Spouse Memorial Fund		\$180.00
Total Designated Revenue		<u>\$6,280.00</u>
Use of Undesignated Fund Balance		\$7,000.00
Total Revenue		<u><u>\$50,655.00</u></u>
 Expenses by Fund		
District Convention		\$3,100.00
Mini Forum		\$3,000.00
Lioness		\$30.00
PDG/Spouse Memorial Fund		\$70.00
Total Designated Expenses		<u>\$6,200.00</u>
Undesignated:		
MD5M Dues		\$15,400.00
Officer's Bond/MN Ins.		\$1,250.00
MD5M Convention Pins		\$200.00
MD5M Governor's Award Pins		\$300.00
Cabinet Member Expense		\$8,000.00
Cabinet Meeting Expense		\$1,300.00
Immediate PDG Contest Awards		\$675.00
Zone Training Expense		\$200.00
PDG Gifts		\$300.00
Club Officer Training		\$1,500.00
Postage		\$300.00
Supplies		\$500.00
District Governor Expenses		\$6,500.00
1st Vice District Governor Expenses		\$2,000.00
2nd Vice District Governors Expenses		\$750.00
District Governor Elect Expenses		\$300.00
1st Vice District Governor Elect Expenses		\$400.00
2nd Vice District Governors Elect Expenses		\$100.00
Professional Expenses		\$1,000.00
Extraordinary DG Travel		\$3,000.00
Miscellaneous		\$200.00
Total Undesignated Expenses		<u>\$44,175.00</u>
Excess (Deficit) of Revenue over Expenses-Designated		\$80.00
Excess (Deficit) of Revenue over Expenses-Undesignated		<u>\$200.00</u>
Excess (Deficit) of Revenue over Expenses		<u><u>\$280.00</u></u>