Lions Club District 13OH-5
2025-2026 Proposed Budget

	Administrative Fund		BUDGET Credits	Debits
Income				
	Prior Administration		**$22,404.56**	
	Per-Capita Tax	1159 * $10.50, 1059*$10.50	**$23,289.00**	
	Dues Not Collected From 2025-2026		**$ -**	
	Miscellaneous		**$ -**	
	Total Administrative Income		**$45,693.56**	
Expenses				
	Leadership Fund (per-capita)	1159 * $0.125, 1059*.125		**$ 277.25**
	Convention Fund (per-capita)	1159 * $0.375, 1059*.375		**$ 831.75**
	Ohio Lions District Dues			
	State Council Fund	1159 * $2.23, 1059 * $2.23		**$ 4,946.14**
	State Operations Fund	1159 * $5.65, 1059 * $5.65		**$12,531.70**
	Restricted Fund	1159 * $0.64, 1059 * $0.64		**$ 1,419.52**
	International Convention Fund	1159 * $0.06, 1059 * $0.06		**$ 133.08**
	District Officer Reimbursement			
	District Governor	1 * $100		**$ 100.00**
	Vice District Governors	2 * $250		**$ 500.00**
	Cabinet Secretary – Treasurer	2 * $50		**$ 100.00**
	Zone Chairpersons	7* $75		**$ 525.00**
	Cabinet Meetings (New Club Fees)			**$ 500.00**
	CST Bonding			**$ 20.00**
	Postage			**$ 20.00**
	Printing			**$ 150.00**
	Awards			**$ 300.00**
	District Directory	250 Directories		**$ 430.94**
	State Hospitality Room			**$ 80.00**
	Flowers and Memorials			**$ 100.00**
	Cabinet Name Badges			**$ 100.00**
	Youth			**$ 200.00**
	Miscellaneous Administrative Expenses			**$ 100.00**
	Carry-Over to Next Administration			**$22,328.18**
	Total Administrative Expenses			**$45,693.56**

Convention Budget

Income

Prior Administration		$ 7,561.53	
Transfer from Admin Fund	1159*.375, 1059*.375)	$ 831.75	
Memorial Fund Service project assistance		$ -	
Registrations		$10,000.00	
Auction / Raffle		$ 500.00	
50 / 50 Tail Twister Drawing/ Envelopes		$ 500.00	
Memorial Fund ID Gift (ask for assistance)		$ 1,000.00	
Advertising/casino night/pin art/hospitality		$ 200.00	
		$20,593.28	

Expenses

Meals	$ 6,500.00
Hotel Meeting Room Rental	$ 2,850.00
Friday Night Hospitality	$ 400.00
Printing	$ 400.00
Decorations	$ 200.00
Entertainment	$ 300.00
Service project	$ 750.00
Peace Poster and Essay Contest	$ 200.00
Raffle Prizes	$ -
DG Expenses (room & dinner)	$ 475.00
ID Expenses (room and dinner)	$ 475.00
ID Gifts	$ 1,000.00
Necrology	$ 400.00
Miscellaneous Convention Expenses	$ 50.00
Deposit for 2027 Convention	$ 1,000.00
Carry-Over to Next Administration	$ 5,593.28
	$20,593.28

Philanthropic Fund (Memorial Fund)

Income

Previous Administration	$50,382.49	
Memorial Tournament	$15,000.00	
Interest	$ 4.50	
	$65,386.99	

Expenses

International Director Recognition Award	$ 1,000.00
Scholarships	$ 4,000.00
District Convention Service project assistance	$ 600.00
Leo Club payments for Muirfield help	$ 400.00
Carry-Over to Next Administration	$59,386.90
	$65,386.90

Leadership Fund (GLT)

Income

Previous Administration		$ 1,977.14	
Transfer from Admin	(1159*.125, 1059*.125)	$ 277.25	
Learn To Roar Registrations		$ 800.00	
		$ 3,054.39	

Expenses

Learn to Roar Lunches	$ 565.00
Leadership Expenses	$ 650.00
Carry-Over to Next Administration	$ 1,839.39
	$ 3,054.39

PDG Association

Income

Previous Administration	$ 932.99	
Membership Dues	$ 155.00	
Raffles	$ 1,000.00	
	$ 2,087.99	

Expenses

DG Spouse reimbursement	$ 599.00
PDG Honor Roll plaques	$ 36.00
PDG Honor Roll Embroidery	$ 86.00
Miscellaneous Expenses	$ 100.00
DG Roast	$ 50.00
Carry-over to Next Administration	$ 1,216.00
	$ 2,087.00

Additional Restricted Funds

GST	$ 250.00
GMT	$ 23.97
Disaster Relief	$ 56.16