Lions Club District 13OH-5
2025-2026 Proposed Budget

	Administrative Fund		BUDGET Credits	Debits	Actual
Income					
	Prior Administration		$22,404.56		
	Per-Capita Tax	1159 * $10.50, 1059*$10.50	$23,289.00		
	Dues Not Collected From 2025-2026		$ -		$ 137.50
	Miscellaneous		$ -		
	Total Administrative Income		$45,693.56		
Expenses					
	Leadership Fund (per-capita)	1159 * $0.125, 1059*.125		$ 277.25	
	Convention Fund (per-capita)	1159 * $0.375, 1059*.375		$ 831.75	
	Ohio Lions District Dues				
	State Council Fund	1159 * $2.23, 1059 * $2.23		$ 4,946.14	$2,584.57
	State Operations Fund	1159 * $5.65, 1059 * $5.65		$12,531.70	$6,548.25
	Restricted Fund	1159 * $0.64, 1059 * $0.64		$ 1,419.52	$ 741.76
	International Convention Fund	1159 * $0.06, 1059 * $0.06		$ 133.08	$ 69.54
	District Officer Reimbursement				
	District Governor	1 * $100		$ 100.00	
	Vice District Governors	2 * $250		$ 500.00	
	Cabinet Secretary – Treasurer	2 * $50		$ 100.00	
	Zone Chairpersons	7* $75		$ 525.00	
	Cabinet Meetings (New Club Fees)			$ 500.00	
	CST Bonding			$ 20.00	$ 20.00
	Postage			$ 20.00	
	Printing			$ 150.00	
	Awards			$ 300.00	
	District Directory	250 Directories		$ 430.94	
	State Hospitality Room			$ 80.00	
	Flowers and Memorials			$ 100.00	
	Cabinet Name Badges			$ 100.00	
	Youth			$ 200.00	
	Miscellaneous Administrative Expenses			$ 100.00	
	Carry-Over to Next Administration			$22,328.18	
	Total Administrative Expenses			$45,693.56	

Convention Budget

Income

Prior Administration		$ 7,561.53	
Transfer from Admin Fund	1159*.375, 1059*.375)	$ 831.75	
Memorial Fund Service project assistance		$ -	
Registrations		$10,000.00	
Auction / Raffle		$ 500.00	
50 / 50 Tail Twister Drawing/ Envelopes		$ 500.00	
Memorial Fund ID Gift (ask for assistance)		$ 1,000.00	
Advertising/casino night/pin art/hospitality		$ 200.00	
		$20,593.28	

Expenses

Meals	$ 6,500.00
Hotel Meeting Room Rental	$ 2,850.00
Friday Night Hospitality	$ 400.00
Printing	$ 400.00
Decorations	$ 200.00
Entertainment	$ 300.00
Service project	$ 750.00
Peace Poster and Essay Contest	$ 200.00
Raffle Prizes	$ -
DG Expenses (room & dinner)	$ 475.00
ID Expenses (room and dinner)	$ 475.00
ID Gifts	$ 1,000.00
Necrology	$ 400.00
Miscellaneous Convention Expenses	$ 50.00
Deposit for 2027 Convention	$ 1,000.00
Carry-Over to Next Administration	$ 5,593.28
	$20,593.28

Philanthropic Fund (Memorial Fund)

Income

Previous Administration		$50,382.49
Memorial Tournament		$15,000.00
Interest		$ 4.50
		$65,386.99

Expenses

International Director Recognition Award	$ 1,000.00
Scholarships	$ 4,000.00
District Convention Service project assistance	$ 600.00
Leo Club payments for Muirfield help	$ 400.00
Carry-Over to Next Administration	$59,386.90
	$65,386.90

Leadership Fund (GLT)

Income

Previous Administration		$ 1,977.14
Transfer from Admin	(1159*.125, 1059*.125)	$ 277.25
Learn To Roar Registrations		$ 800.00
		$ 3,054.39

Expenses

Learn to Roar Lunches	$ 565.00
Leadership Expenses	$ 650.00
Carry-Over to Next Administration	$ 1,839.39
	$ 3,054.39

PDG Association

Income

Previous Administration		$ 932.99
Membership Dues		$ 155.00
Raffles		$ 1,000.00
		$ 2,087.99

Expenses

DG Spouse reimbursement	$ 599.00
PDG Honor Roll plaques	$ 36.00
PDG Honor Roll Embroidery	$ 86.00
Miscellaneous Expenses	$ 100.00
DG Roast	$ 50.00
Carry-over to Next Administration	$ 1,216.00
	$ 2,087.00

Additional Restricted Funds

GST	**$ 250.00**
GMT	**$ 23.97**
Disaster Relief	**$ 56.16**