

**Lions Club District 13OH-5  
2019-2020 Proposed Budgets**

**Administrative Fund**

		<b>Credits</b>	<b>Debits</b>
<b>Income</b>			
Prior Administration		\$9,157.64	
Per-Capita Tax	1493 * \$16.00	\$23,888.00	
District Pins		\$300.00	
Cabinet Meeting Meals		\$564.80	
Miscellaneous		\$0.00	
		<u>\$33,910.44</u>	
<b>Expenses</b>			
Leadership Fund (per-capita)	1493 * \$0.25		\$373.25
Convention Fund (per-capita)	1493 * \$0.75		\$1,119.75
Ohio Lions District Dues			
State Council Fund	1493 * \$4.16		\$6,210.88
State Operations Fund	1493 * \$6.20		\$9,256.60
Restricted Fund	1493 * \$0.52		\$776.36
International Convention Fund	1493 * \$1.28		\$1,911.04
District Officer Reimbursement			
District Governor	1 * \$450		\$450.00
Vice District Governors	2 * \$600		\$1,200.00
Cabinet Secretary – Treasurer	1 * \$100		\$100.00
Zone Chairpersons	7 * \$75		\$525.00
Cabinet Meetings			\$600.00
Postage			\$150.00
Printing			\$150.00
Awards			\$300.00
District Directory			\$1,000.00
District Pins			\$650.00
GMT			\$150.00
State Hospitality Room			\$200.00
Flowers and Memorials			\$100.00
Cabinet Name Badges			\$150.00
Youth			\$300.00
Governor’s Discretion			\$0.00
Miscellaneous Administrative Expenses			\$0.00
Carry-Over to Next Administration			\$8,237.56
			<u>\$33,910.44</u>

**Lions District 13-OH5  
Convention Budget**

<b>Income</b>		<b>Credits</b>	<b>Expenses</b>
Prior Administration		\$0.00	
Transfer from Administrative Fund	1493 * \$0.75	\$1,119.75	
Registrations		\$9,300.00	
Auction / Raffle		\$522.98	
50 / 50 Tail Twister Drawing		\$300.00	
Advertising		\$200.00	
		<u>\$11,442.73</u>	

**Expenses**

Meals		\$8,500.00
Hotel Meeting Room Rental		\$0.00
Printing		\$400.00
Decorations		\$250.00
Entertainment		\$200.00
Necrology Plaques		\$350.00
Photographer		\$0.00
Hospitality		\$150.00
Raffle Prizes		\$0.00
DG & Host couple Expenses		\$700.00
ID Expenses (room and dinner)		\$150.00
ID / Spouse Gifts		\$150.00
ID Honorarium to LCIF (picked up by Memorial Fund)		\$500.00
Miscellaneous Convention Expenses		\$50.00
Carry-Over to Next Administration		\$42.73
		<u>\$11,442.73</u>

**Leadership Fund**

**Income**

Prior Administration		\$359.17
Transfer from Admin Fund (per-capita)	1493 * \$0.25	\$373.25
Leadership School Registrations	100 * \$16.00	\$1,600.00
		<u>\$2,332.42</u>

**Expenses**

Leadership School Lunches	100 * \$16.00	\$1,600.00
Leadership School Expenses		\$175.00
Leadership Pins		\$200.00
Carry-Over to Next Administration		\$357.42
		<u>\$2,332.42</u>